



Monday, 23 January 2023

Dear Sir/Madam

A meeting of the Overview and Scrutiny Committee will be held on Tuesday, 31 January 2023 in the Council Chamber, Council Offices, Foster Avenue, Beeston, NG9 1AB, commencing at 2.00 pm.

Should you require advice on declaring an interest in any item on the agenda, please contact the Monitoring Officer at your earliest convenience.

Yours faithfully

Chief Executive

To Councillors: J C Patrick (Chair)
D K Watts (Vice-Chair)
S Easom (Vice-Chair)
L Ellis
M J Crow
S Dannheimer
L Fletcher

M Hannah
E Kerry
P J Owen
R S Robinson
C M Tideswell
I L Tyler

A G E N D A

1. APOLOGIES

To receive apologies and to be notified of the attendance of substitutes.

2. DECLARATIONS OF INTEREST

Members are requested to declare the existence and nature of any disclosable pecuniary interest and/or other interest in any item on the agenda.

3. BUSINESS PLANS AND FINANCIAL ESTIMATES 2023/24 - 2025/26 - BUSINESS GROWTH (Pages 3 - 26)

To consider proposals for business plans, detailed revenue budget estimates for 2023/24; capital programme for 2023/24 to 2025/26; and proposed fees and charges for 2023/24 in respect of the Council's priority areas.

4. BUSINESS PLANS AND FINANCIAL ESTIMATES 2023/24 - 2025/26 - HOUSING (Pages 27 - 60)

To consider proposals for business plans, detailed revenue budget estimates for 2023/24; capital programme for 2023/24 to 2025/26; and proposed fees and charges for 2023/24 in respect of the Council's priority areas.

5. BUSINESS PLANS AND FINANCIAL ESTIMATES 2023/24 - 2025/26 - RESOURCES AND SUPPORT SERVICE AREAS (Pages 61 - 104)

To consider proposals for business plans, detailed revenue budget estimates for 2023/24; capital programme for 2023/24 to 2025/26; and proposed fees and charges for 2023/24 in respect of the Council's priority areas.

6. WORK PROGRAMME (Pages 105 - 108)

The purpose of this report is to make Members aware of matters proposed for and undergoing scrutiny. This is in accordance with all of the Council's priorities.